

TOWN OF DAVIE
TOWN COUNCIL AGENDA REPORT

TO: Mayor and Councilmembers

FROM/PHONE: Shirley Taylor-Prakelt, Director Housing & Community Development, 797-1199

PREPARED BY: Shirley Taylor-Prakelt, Director Housing & Community Development

SUBJECT: Resolution

AFFECTED DISTRICT: Town Wide

ITEM REQUEST: Schedule for Council Meeting

TITLE OF AGENDA ITEM: A Resolution of the Town of Davie, adopting the FY 2007/08 Housing Delivery Goals/Budget Strategies for the Town of Davie's State Housing Initiatives Partnership (SHIP) Program Grant Funds; and providing for an effective date.

REPORT IN BRIEF: The Town administers the State Housing Initiatives Partnership Program (SHIP) under a joint Local Housing Assistance Plan (LHAP) in collaboration with Broward County through their Housing and Community Development Division. Each year the State releases the SHIP funding allocations to each municipal jurisdiction, based on Documentary Surtax collections.

The Town has been notified that it will receive \$754,960 in FY 2007/08 SHIP Funds effective July 1, 2007. Therefore, the Housing Delivery Goals/Budget Strategies for those funds must be adopted and submitted to the State of Florida pursuant to Davie's Inter-Local Agreement with Broward County.

PREVIOUS ACTIONS: SHIP Budget Strategies are adopted annually.

CONCURRENCES: Approval of the Resolution is required to receive FY 2007/08 SHIP Grant Funds

FISCAL IMPACT: Yes

Has request been budgeted? Yes

Receipt of FY 2007/08 Funds @ \$754,960

Account Name: Funds are deposited in the Broward County LHAP Trust Fund

RECOMMENDATION(S): Adopt Resolution

Attachment(s): Resolution and SHIP Budget Spreadsheet

RESOLUTION NO. _____

A RESOLUTION OF THE TOWN OF DAVIE, ADOPTING THE FY 2007/08 HOUSING DELIVERY GOALS/BUDGET STRATEGIES FOR THE TOWN OF DAVIE'S STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM GRANT FUNDS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in 1997 the Town of Davie became an "entitlement" recipient under the State Housing Initiatives Partnership (SHIP) Program; and

WHEREAS, Davie falls under the County's Local Housing Assistance Plan (LHAP), but the Town determines how it's proportionate share of SHIP grant funds are allocated, and retains oversight of the Town's housing programs and initiatives; and

WHEREAS, The Town anticipates receipt of \$754,960 in FY 2007/08 SHIP Funds, effective July 1, 2007, and Housing Delivery Goals/Budget Strategies for those funds must be allocated; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:

SECTION 1: Establishment of Average and Maximum Costs. Pursuant to the SHIP Act, the Town hereby establishes the following "maximum awards" and "average costs" under the 2007/08 – 2009/10 LHAP:

<u>SHIP Program Strategy</u>	<u>Average</u>	<u>Maximum</u>
Purchase Assistance	\$30,000	\$60,000
New Construction - Single-Family	\$40,000	\$80,000
New Construction - Multi-Family	\$35,000	\$60,000
Home Repair (Rehab) Program	\$30,000	\$40,000
Barrier Free (Rehab) Program	\$35,000	\$40,000
Disaster Relief – Home/Roof Repairs	\$35,000	\$40,000

SECTION 2. The attached Budgets/Strategies are hereby adopted for the Town's SHIP Program.

SECTION 3. The SHIP allocations are subject to change based on actual Documentary Surtax Dollars collected; therefore, changes to these budget line-items may be made administratively by the Town's Housing and Community Development Director, as long as the overall budget categories are not changed.

SECTION 4. The maximum purchase price for a unit purchased under Davie's SHIP-funded Purchase Assistance Program is \$229,413, and the maximum value of a unit assisted under Davie's SHIP-funded Home Repair and Barrier-Free Programs is \$280,462.

SECTION 5. Findings as to Administrative Costs. The Town of Davie hereby finds that the costs of administering the Program shall exceed five percent (5%) of Program funds; and, pursuant to the Act, the Town hereby authorizes expenditures of no more than ten percent (10%) of Program funds for implementation of the Program.

SECTION 6. Effective Date. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS ____ DAY OF _____, 2007.

MAYOR/COUNCILMEMBER

ATTEST:

TOWN CLERK

APPROVED THIS ____ DAY OF _____, 2007.

Town of Davie
SHIP Program Budget Spreadsheet

<u>Program</u>	<u>FY 04/05</u>	<u>FY 05/06</u>	<u>FY 06/07</u>
<u>FY 07/08</u>			
(7/1/07)	(7/1/04)	(7/1/05)	(7/1/06)
Purchase Assistance CRA Homes	\$ 0	\$ 0	\$143,265
0			
New Const. Townhomes/Condos ¹	\$ 0	\$ 0	\$ 0
0			
Development Assistance	\$ 0	\$210,000	\$ 50,000
0			
Harmony Village/ Buyer Subsidy	\$ 0	\$ 0	\$ 0
0			
Purchase Assistance-Townwide	\$ 274,967	\$139,087	\$362,438
\$259,464			
Home Repair (Rehab) Pgm	\$198,679	\$217,460	\$145,782
\$340,000			
Barrier-Free Rehabilitation	\$ 60,000	\$ 60,000	\$ 39,985
\$ 80,000			
Disaster Relief Funds (Wilma)	\$ 0	\$ 93,903	\$ 0
0			
County Administration	\$ 29,647	\$ 29,672	\$ 38,649
\$ 37,748			
Town Administration	<u>\$ 29,647</u>	<u>\$ 29,672</u>	<u>\$ 38,649</u>
<u>\$ 37,748</u>			
Entitlement	\$592,940	\$779,794	\$818,768
\$754,960			

¹ Given the prevailing market and relevant needs, the H & CD Director will determine if single-family or multi-family is developed.

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